

Points of Pride

- ▶ **97.4% SATISFACTION**
Little Prairie Primary earned a 97.4% satisfaction score from 4K-2nd grade parents in 2022.
- ▶ **90% AGREE**
In a fall 2022 survey, 90% of responding families agree that ETCSD is right to focus on the 6Cs.
- ▶ **21-22 STATE REPORT CARD**
 - East Troy High School Exceeds Expectations.
 - Prairie View Elementary Exceeds Expectations and scored above the state average in mathematics and language arts.
- ▶ **MATH MEET RECOGNITION**
2023 Southern Lakes Advanced Learners Network Math Meet
 - 1st Place - East Troy 5th and 6th grade team.
 - 3rd Place - East Troy 7th and 8th grade team.
- ▶ **PREPARATION**
The breadth of AP opportunities and exam score excellence has earned ETHS recognition as a 'Level II Advanced Placement Pacesetter School.'

During the 2021-22 school year, 625 ETHS students earned Gateway credits, saving over \$276,000 in college tuition.

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Points of Pride



The East Troy Board of Education **unanimously** approved seeking an operational referendum that would provide the District with \$3M in revenue, above the state-imposed limit, each year, for three years.


What will the Referendum Support?

If approved, the funds will help:

- ✓ maintain programming and staffing
- ✓ provide more predictability and stability to the district

Tax Impact of an Approved Referendum

If approved by voters, the estimated school tax impact of the referendum would be \$1.40 per each \$1,000 of equalized value.

 **\$140** per year (\$11.67 per month) per \$100,000 in property value

The operational referendum will **directly impact programming and services for our students.**

Why an Operational Referendum?

Unlike taxes paid to the State of WI, all referendum dollars stay in East Troy.

An operational referendum is necessary due to: continued lack of state funding per revenue limit, inflationary impacts, increasingly competitive markets, and one-time federal funds (ESSER) no longer being available to help sustain ongoing day-to-day operations.

What has the District done to address the funding challenge?

Cost Saving Measures

In the last 16 years, the District has done the following budget balancing efforts:

- Employee benefit plan changes and reductions
- Moderate wage increases
- Gains in energy efficiency
- Restructuring and elimination of positions
- Applying for grants and gifts
- Refinancing debt
- Pre-paying debt to minimize interest costs in the long term
- Elimination of programs and services
- Deferred maintenance

Controlled Tax Levy Increases

- School taxes have gone up an average of 1.03% per year over the last nine years.

Federal One-Time Funds

- The district used the federal pandemic relief funding (commonly called ESSER) to address student and staff safety, HVAC, student learning, and operations. These funds were one-time, not ongoing, so they are no longer available.
- The district completed the high priority heating and ventilation project at the Middle School which was offset by one-time ESSER funds.



East Troy Community School District
2040 Beulah Avenue
East Troy, WI 53120

YOUR VOTE MATTERS

Please vote on Tuesday, April 4, 2023

Two easy ways to vote!

1

Absentee Voting

In Wisconsin, you don't have to wait until election day to cast your ballot — you can vote early for any reason as long as you meet the required dates. Scan the voter information QR code for more information, or visit myvote.wi.gov.

If you have already received your absentee ballot, please make sure you complete it, sign it, and mail it in or drop it off at your required location!

2

Vote In Person - Know Your Polling Location

All polling places will be open on Tuesday, April 4 from 7:00 am - 8:00 pm. To find your polling location, just search your address on myvote.wi.gov



Without additional funds, the scope of our programs and services that can be provided will have a **direct impact on our learners.**

Make an informed vote. Visit our district website at www.easttroy.k12.wi.us for more information, or scan the referendum webpage QR code to the right.



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Voter Information



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Referendum Web

